

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	71,117

Service Consumption

Annual Passenger Miles	1,776,531
Annual Unlinked Trips	204,199
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	552,704
Annual Vehicle Revenue Hours	45,457
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	58
Base Period Requirement	

Financial Information

Fare Revenues Earned \$37,371

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$37,371
Local Funds	(2%)	14,386
State Funds	(0%)	0
Federal Assistance	(43%)	371,438
Other Funds	(50%)	431,549
Total Operating Funds Expended		\$854,744

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(81%)	168,697
Other Funds	(19%)	38,711
Total Capital Funds Expended		\$207,408

Summary of Operating Expenses

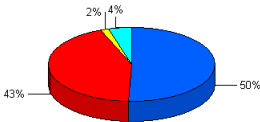
Salary, Wages and Benefits	\$528,665
Materials and Supplies	98,726
Purchased Transportation	0
Other Operating Expenses	227,353
Total Operating Expenses	\$854,744

Reconciling Cash Expenditures \$0

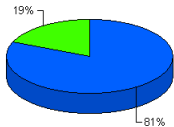
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	0	\$190,481	\$0	\$0	\$16,927	\$207,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$854,744	\$37,371	\$207,408	1,776,531	552,704	204,199	45,457	N/A	58	3.4	58	N/A	0%

Performance Measures

Service Efficiency

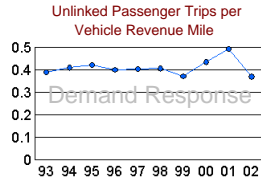
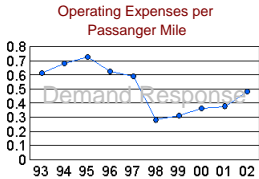
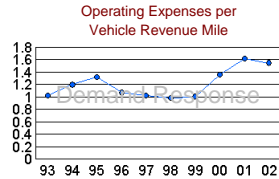
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.55	\$18.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$0.48	\$4.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.37	4.49



1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service